

**Proposed FY2022 Allocations: State Aid Formula Funding by Component Grant
(pending TJJ Board approval)**

DEPARTMENT	Basic Probation Supervision (minimum)	Community Programs	Pre & Post Adjudication Facilities	Commitment Diversion	Mental Health Services	Flexible Funds	Total, FY22 State Aid	Basic Probation Supervision (maximum)
ANDERSON	\$ 99,163	\$ 93,553	\$ 7,529	\$ 18,518	\$ 29,915	\$ 82,893	\$ 331,571	\$ 152,269
ANDREWS	\$ 20,838	\$ 25,248	\$ 60,340	\$ 5,393	\$ 13,292	\$ 41,704	\$ 166,815	\$ 31,997
ANGELINA	\$ 113,035	\$ 51,611	\$ 169,311	\$ 77,996	\$ 68,628	\$ 160,194	\$ 640,775	\$ 173,570
ATASCOSA	\$ 93,593	\$ 90,892	\$ 46,966	\$ 35,069	\$ 78,610	\$ 115,044	\$ 460,174	\$ 143,717
AUSTIN	\$ 56,397	\$ 55,692	\$ 29,520	\$ 6,625	\$ 2,991	\$ 50,408	\$ 201,633	\$ 86,600
BAILEY	\$ 42,609	\$ 57,306	\$ 1,182	\$ 2,835	\$ 1,756	\$ 35,229	\$ 140,917	\$ 65,429
BANDERA	\$ 7,767	\$ 104,538	\$ -	\$ 5,484	\$ 1,920	\$ 39,903	\$ 159,612	\$ 11,926
BASTROP	\$ 265,596	\$ 165,760	\$ 80,233	\$ 99,372	\$ 42,352	\$ 217,771	\$ 871,084	\$ 407,835
BAYLOR	\$ 31,131	\$ 24,788	\$ -	\$ 2,585	\$ 437	\$ 19,647	\$ 78,588	\$ 47,803
BELL	\$ 262,508	\$ 311,605	\$ 130,954	\$ 285,725	\$ 65,542	\$ 352,112	\$ 1,408,446	\$ 403,093
BEXAR	\$ 1,362,288	\$ 1,060,517	\$ 380,937	\$ 1,300,883	\$ 1,548,726	\$ 1,884,451	\$ 7,537,802	\$ 2,091,858
BOWIE	\$ 26,051	\$ 351,235	\$ 13,288	\$ 36,063	\$ 23,670	\$ 150,102	\$ 600,409	\$ 40,002
BRAZORIA	\$ 239,013	\$ 353,644	\$ 164,991	\$ -	\$ 298,391	\$ 352,013	\$ 1,408,052	\$ 367,016
BRAZOS	\$ 155,794	\$ 59,861	\$ 215,592	\$ 205,692	\$ 149,255	\$ 262,065	\$ 1,048,259	\$ 239,229
BREWSTER	\$ 48,325	\$ 30,117	\$ -	\$ 15,983	\$ 1,674	\$ 32,033	\$ 128,132	\$ 74,205
BROOKS	\$ 25,733	\$ 20,173	\$ 26,882	\$ 6,988	\$ 6,630	\$ 28,802	\$ 115,208	\$ 39,514
BROWN	\$ 104,721	\$ 100,960	\$ 7,698	\$ 12,613	\$ 8,618	\$ 78,203	\$ 312,813	\$ 160,804
BURNET	\$ 94,875	\$ 158,941	\$ 74,872	\$ 5,884	\$ 69,022	\$ 134,532	\$ 538,126	\$ 145,684
CALDWELL	\$ 101,147	\$ 86,408	\$ 47,661	\$ 34,548	\$ 12,924	\$ 94,229	\$ 376,917	\$ 155,316
CALHOUN	\$ 50,739	\$ 52,666	\$ 17,185	\$ 22,086	\$ 20,664	\$ 54,447	\$ 217,787	\$ 77,911
CALLAHAN	\$ 7,658	\$ 19,002	\$ -	\$ 15,279	\$ 1,615	\$ 14,518	\$ 58,072	\$ 11,759
CAMERON	\$ 310,123	\$ 390,096	\$ 793,515	\$ 222,731	\$ 208,486	\$ 641,651	\$ 2,566,602	\$ 476,208
CASS	\$ 102,299	\$ 72,420	\$ 1,755	\$ 6,725	\$ 3,417	\$ 62,206	\$ 248,822	\$ 157,084
CHAMBERS	\$ 72,110	\$ 54,008	\$ -	\$ -	\$ 1,771	\$ 42,630	\$ 170,519	\$ 110,728
CHEROKEE	\$ 141,132	\$ 155,474	\$ 864	\$ 35,846	\$ 31,799	\$ 121,705	\$ 486,820	\$ 216,715
CHILDRESS	\$ 56,740	\$ 53,342	\$ 26,616	\$ 5,634	\$ 5,752	\$ 49,361	\$ 197,445	\$ 87,126
COCHRAN	\$ 14,758	\$ 15,454	\$ -	\$ 7,377	\$ 1,241	\$ 12,944	\$ 51,774	\$ 22,662
COKE	\$ 69,788	\$ 41,472	\$ 17,234	\$ 5,037	\$ 8,958	\$ 47,497	\$ 189,986	\$ 107,163
COLEMAN	\$ 5,311	\$ 19,665	\$ -	\$ 19,764	\$ 2,465	\$ 15,735	\$ 62,940	\$ 8,156
COLLIN	\$ 638,621	\$ 617,894	\$ 37,416	\$ -	\$ 148,986	\$ 480,972	\$ 1,923,889	\$ 980,632
COMAL	\$ 129,434	\$ 133,321	\$ 74,012	\$ 79,946	\$ 12,537	\$ 143,084	\$ 572,334	\$ 198,752

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**Proposed FY2022 Allocations: State Aid Formula Funding by Component Grant
(pending TJJ Board approval)**

DEPARTMENT	Basic Probation Supervision (minimum)	Community Programs	Pre & Post Adjudication Facilities	Commitment Diversion	Mental Health Services	Flexible Funds	Total, FY22 State Aid	Basic Probation Supervision (maximum)
COMANCHE	\$ 123,055	\$ 80,496	\$ 1,599	\$ 6,859	\$ 3,015	\$ 71,675	\$ 286,699	\$ 188,957
COOKE	\$ 106,365	\$ 36,781	\$ 22,746	\$ 11,663	\$ 31,739	\$ 69,765	\$ 279,059	\$ 159,817
CORYELL	\$ 204,787	\$ 65,632	\$ 73,428	\$ 77,694	\$ 17,209	\$ 146,250	\$ 585,000	\$ 310,551
CRANE	\$ 16,243	\$ 19,258	\$ 10,747	\$ 2,747	\$ 6,073	\$ 18,356	\$ 73,424	\$ 24,942
CROSBY	\$ 14,895	\$ 9,908	\$ 14,272	\$ 12,205	\$ 6,728	\$ 19,336	\$ 77,344	\$ 22,872
CULBERSON	\$ 21,861	\$ 20,817	\$ 1,939	\$ 9,086	\$ 2,260	\$ 18,654	\$ 74,617	\$ 33,569
DALLAM	\$ 46,115	\$ 46,909	\$ -	\$ 8,445	\$ 2,738	\$ 34,736	\$ 138,943	\$ 70,812
DALLAS	\$ 2,632,005	\$ 1,017,406	\$ 998,219	\$ 1,569,239	\$ 1,027,265	\$ 2,414,712	\$ 9,658,846	\$ 4,041,567
DAWSON	\$ 37,347	\$ 67,569	\$ 17,231	\$ 13,404	\$ 2,674	\$ 46,075	\$ 184,300	\$ 57,348
DEAF SMITH	\$ 77,175	\$ 33,676	\$ 49,862	\$ 22,046	\$ 20,540	\$ 67,766	\$ 271,065	\$ 118,506
DENTON	\$ 416,735	\$ 401,683	\$ -	\$ 280,850	\$ 535,808	\$ 545,025	\$ 2,180,101	\$ 639,916
DEWITT	\$ 25,966	\$ 38,403	\$ 50,258	\$ 35,273	\$ 8,216	\$ 52,705	\$ 210,821	\$ 39,873
DUVAL	\$ 42,662	\$ 52,102	\$ 49,770	\$ 5,036	\$ 16,706	\$ 55,425	\$ 221,701	\$ 65,510
EASTLAND	\$ 32,029	\$ 61,891	\$ 5,371	\$ 12,751	\$ 4,921	\$ 38,988	\$ 155,951	\$ 49,182
ECTOR	\$ 109,291	\$ 112,731	\$ 55,387	\$ 221,717	\$ 172,355	\$ 223,827	\$ 895,308	\$ 167,821
ELLIS	\$ 157,600	\$ 129,762	\$ 128,189	\$ -	\$ 59,719	\$ 158,423	\$ 633,693	\$ 242,003
EL PASO	\$ 555,987	\$ 1,192,223	\$ 102,311	\$ 406,714	\$ 275,940	\$ 844,392	\$ 3,377,567	\$ 853,745
ERATH	\$ 93,773	\$ 49,787	\$ 24,272	\$ 10,058	\$ 4,165	\$ 60,685	\$ 242,740	\$ 142,407
FANNIN	\$ 84,261	\$ 67,428	\$ 3,140	\$ 8,818	\$ 8,822	\$ 57,490	\$ 229,959	\$ 129,387
FAYETTE	\$ 42,619	\$ 39,980	\$ 11,372	\$ 12,346	\$ -	\$ 35,439	\$ 141,756	\$ 65,444
FLOYD	\$ 67,149	\$ 35,782	\$ -	\$ 5,171	\$ 9,706	\$ 39,269	\$ 157,077	\$ 103,111
FORT BEND	\$ 428,073	\$ 492,299	\$ 278,885	\$ 142,104	\$ 315,091	\$ 552,151	\$ 2,208,603	\$ 657,326
FRIO	\$ 47,659	\$ 67,411	\$ -	\$ 7,233	\$ 3,048	\$ 41,784	\$ 167,135	\$ 73,183
GAINES	\$ 38,889	\$ 44,126	\$ 21,612	\$ 6,173	\$ 12,324	\$ 41,041	\$ 164,165	\$ 59,716
GALVESTON	\$ 172,682	\$ 256,677	\$ 273,756	\$ 227,707	\$ 144,632	\$ 358,485	\$ 1,433,939	\$ 265,161
GARZA	\$ 16,208	\$ 17,691	\$ 12,575	\$ 4,922	\$ 6,952	\$ 19,450	\$ 77,798	\$ 24,889
GRAY	\$ 44,091	\$ 51,302	\$ 46,184	\$ -	\$ 19,387	\$ 53,655	\$ 214,619	\$ 67,704
GRAYSON	\$ 59,166	\$ 79,224	\$ 473,765	\$ 40,104	\$ 63,099	\$ 238,453	\$ 953,811	\$ 90,852
GREGG	\$ 123,308	\$ 65,441	\$ 348,236	\$ 54,197	\$ 12,338	\$ 201,173	\$ 804,693	\$ 189,345
GRIMES	\$ 81,273	\$ 15,021	\$ -	\$ 47,711	\$ 4,129	\$ 49,378	\$ 197,512	\$ 123,094
GUADALUPE	\$ 94,463	\$ 145,918	\$ 45,978	\$ 119,227	\$ 133,251	\$ 179,612	\$ 718,449	\$ 145,052

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**Proposed FY2022 Allocations: State Aid Formula Funding by Component Grant
(pending TJJ Board approval)**

DEPARTMENT	Basic Probation Supervision (minimum)	Community Programs	Pre & Post Adjudication Facilities	Commitment Diversion	Mental Health Services	Flexible Funds	Total, FY22 State Aid	Basic Probation Supervision (maximum)
HALE	\$ 35,700	\$ 90,573	\$ 100,700	\$ 18,421	\$ 9,234	\$ 84,876	\$ 339,504	\$ 54,819
HARDIN	\$ 156,167	\$ 64,456	\$ 9,187	\$ 39,964	\$ 59,408	\$ 109,727	\$ 438,909	\$ 239,803
HARRIS	\$ 9,861	\$ 5,824,057	\$ 2,129,874	\$ 2,322,791	\$ 1,206,941	\$ 3,831,175	\$ 15,324,699	\$ 15,142
HARRISON	\$ 156,378	\$ 124,562	\$ 82,382	\$ -	\$ 21,184	\$ 128,169	\$ 512,675	\$ 240,125
HASKELL	\$ 22,564	\$ 19,362	\$ 14,478	\$ -	\$ 6,642	\$ 21,015	\$ 84,061	\$ 34,649
HAYS	\$ 71,431	\$ 216,833	\$ 161,809	\$ 26,708	\$ 108,925	\$ 195,236	\$ 780,942	\$ 109,686
HENDERSON	\$ 75,511	\$ 76,707	\$ 60,310	\$ 40,123	\$ 30,451	\$ 94,367	\$ 377,469	\$ 115,950
HIDALGO	\$ 812,991	\$ 182,382	\$ 490,693	\$ 397,854	\$ 365,149	\$ 749,690	\$ 2,998,759	\$ 1,248,386
HILL	\$ 89,129	\$ 68,242	\$ 44,598	\$ 38,027	\$ 5,234	\$ 81,743	\$ 326,973	\$ 136,862
HOCKLEY	\$ 38,931	\$ 30,223	\$ 58,444	\$ 17,460	\$ 11,584	\$ 52,214	\$ 208,856	\$ 59,781
HOOD	\$ 104,240	\$ 110,786	\$ 17,160	\$ 12,096	\$ 7,905	\$ 84,062	\$ 336,249	\$ 160,065
HOPKINS	\$ 146,710	\$ 108,755	\$ -	\$ 47,619	\$ 29,712	\$ 110,932	\$ 443,728	\$ 225,279
HOUSTON	\$ 46,060	\$ 40,477	\$ 7,774	\$ 2,742	\$ 16,432	\$ 37,829	\$ 151,314	\$ 70,727
HOWARD	\$ 75,720	\$ 50,221	\$ 37,263	\$ 76,642	\$ 22,183	\$ 87,343	\$ 349,372	\$ 116,272
HUNT	\$ 103,822	\$ 77,384	\$ 156,608	\$ 52,910	\$ 55,959	\$ 148,895	\$ 595,578	\$ 159,424
HUTCHINSON	\$ 56,873	\$ 79,752	\$ -	\$ 16,563	\$ 5,294	\$ 52,827	\$ 211,309	\$ 87,332
JACKSON	\$ 22,601	\$ 26,792	\$ 16,220	\$ 21,164	\$ 7,394	\$ 31,390	\$ 125,561	\$ 34,706
JASPER	\$ 153,472	\$ 80,321	\$ 34,642	\$ 43,616	\$ 32,043	\$ 114,698	\$ 458,792	\$ 235,664
JEFFERSON	\$ 221,715	\$ 319,908	\$ 187,607	\$ 132,439	\$ 116,668	\$ 326,112	\$ 1,304,449	\$ 340,453
JIM WELLS	\$ 198,215	\$ 104,628	\$ 17,239	\$ 40,421	\$ 23,369	\$ 127,958	\$ 511,830	\$ 304,368
JOHNSON	\$ 107,073	\$ 162,163	\$ 83,507	\$ 70,547	\$ 127,904	\$ 183,731	\$ 734,925	\$ 164,416
JONES	\$ 39,891	\$ 47,483	\$ 53,755	\$ 2,676	\$ 2,576	\$ 48,794	\$ 195,175	\$ 61,254
KARNES	\$ 100,373	\$ 191,914	\$ -	\$ 19,624	\$ 36,962	\$ 116,291	\$ 465,164	\$ 154,127
KAUFMAN	\$ 192,232	\$ 93,046	\$ -	\$ 66,995	\$ 40,227	\$ 130,834	\$ 523,334	\$ 295,182
KENDALL	\$ 37,563	\$ 42,817	\$ 22,684	\$ 41,240	\$ 12,324	\$ 52,210	\$ 208,838	\$ 57,680
KERR	\$ 18,530	\$ 22,668	\$ 204,623	\$ 11,628	\$ 20,707	\$ 92,719	\$ 370,875	\$ 28,454
KLEBERG	\$ 50,668	\$ 58,689	\$ 27,669	\$ 37,341	\$ 9,038	\$ 61,135	\$ 244,540	\$ 77,803
LAMAR	\$ 112,504	\$ 32,866	\$ -	\$ 100,383	\$ 22,680	\$ 89,478	\$ 357,911	\$ 172,755
LAMB	\$ 39,814	\$ 39,550	\$ 6,328	\$ 12,787	\$ 9,202	\$ 35,894	\$ 143,575	\$ 61,136
LAMPASAS	\$ 17,683	\$ 71,507	\$ 21,439	\$ 9,093	\$ 10,213	\$ 43,312	\$ 173,247	\$ 27,153

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**Proposed FY2022 Allocations: State Aid Formula Funding by Component Grant
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DEPARTMENT	Basic Probation Supervision (minimum)	Community Programs	Pre & Post Adjudication Facilities	Commitment Diversion	Mental Health Services	Flexible Funds	Total, FY22 State Aid	Basic Probation Supervision (maximum)
LASALLE	\$ -	\$ 66,949	\$ -	\$ -	\$ -	\$ 22,316	\$ 89,265	\$ -
LAVACA	\$ 143,311	\$ 123,204	\$ 18,513	\$ 30,703	\$ 17,463	\$ 111,065	\$ 444,259	\$ 220,060
LEON	\$ 29,041	\$ 6,874	\$ 8,031	\$ 22,113	\$ 1,294	\$ 22,451	\$ 89,804	\$ 44,593
LIBERTY	\$ 130,738	\$ 99,154	\$ -	\$ 40,747	\$ 16,734	\$ 95,791	\$ 383,164	\$ 200,755
LIMESTONE	\$ 83,007	\$ 47,485	\$ 107,864	\$ 11,120	\$ 13,841	\$ 87,772	\$ 351,089	\$ 127,461
LUBBOCK	\$ 55,600	\$ 178,979	\$ 467,604	\$ 297,462	\$ 201,293	\$ 400,313	\$ 1,601,251	\$ 85,376
LYNN	\$ 27,620	\$ 8,354	\$ 5,538	\$ 7,308	\$ 7,708	\$ 18,843	\$ 75,371	\$ 41,402
MCCULLOCH	\$ 23,862	\$ 51,494	\$ 40,424	\$ 31,380	\$ 2,465	\$ 49,875	\$ 199,500	\$ 36,641
MCLENNAN	\$ 189,670	\$ 26,339	\$ 293,105	\$ 379,610	\$ 130,142	\$ 339,622	\$ 1,358,488	\$ 291,248
MADISON	\$ 15,696	\$ 8,535	\$ 3,734	\$ 14,991	\$ 1,232	\$ 14,729	\$ 58,917	\$ 24,101
MATAGORDA	\$ 92,733	\$ 116,118	\$ 21,869	\$ 32,371	\$ 18,999	\$ 94,030	\$ 376,120	\$ 142,397
MAVERICK	\$ 214,556	\$ 303,024	\$ -	\$ 52,910	\$ 24,648	\$ 198,379	\$ 793,517	\$ 329,461
MEDINA	\$ 103,152	\$ 77,058	\$ 64,323	\$ 7,799	\$ 5,157	\$ 85,830	\$ 343,319	\$ 158,394
MIDLAND	\$ 75,683	\$ 156,702	\$ 139,653	\$ 230,246	\$ 103,523	\$ 235,269	\$ 941,076	\$ 116,215
MILAM	\$ 108,208	\$ 75,160	\$ 100,762	\$ 101,944	\$ 32,339	\$ 139,471	\$ 557,884	\$ 166,158
MONTAGUE	\$ 72,967	\$ 33,808	\$ 59,951	\$ 8,454	\$ 11,068	\$ 62,083	\$ 248,331	\$ 112,044
MONTGOMERY	\$ 331,662	\$ 508,802	\$ 175,904	\$ 198,412	\$ 180,562	\$ 465,114	\$ 1,860,456	\$ 509,282
MOORE	\$ 54,969	\$ 14,400	\$ 34,484	\$ 18,911	\$ 25,106	\$ 49,290	\$ 197,160	\$ 84,228
NACOGDOCHES	\$ 81,514	\$ -	\$ 96,712	\$ 108,511	\$ 45,880	\$ 110,872	\$ 443,489	\$ 125,168
NAVARRO	\$ 69,309	\$ 72,152	\$ 51,780	\$ 23,912	\$ 36,972	\$ 84,708	\$ 338,833	\$ 106,427
NOLAN	\$ 45,695	\$ 37,468	\$ 79,004	\$ 19,400	\$ 9,859	\$ 63,809	\$ 255,235	\$ 70,167
NUECES	\$ 409,457	\$ 477,031	\$ 330,377	\$ 249,099	\$ 191,222	\$ 552,395	\$ 2,209,581	\$ 628,741
OCHILTREE	\$ 37,411	\$ 27,070	\$ 19,120	\$ 5,633	\$ 1,375	\$ 30,203	\$ 120,812	\$ 57,447
ORANGE	\$ 64,731	\$ 92,453	\$ 114,745	\$ 98,640	\$ 23,662	\$ 131,410	\$ 525,641	\$ 99,398
PALO PINTO	\$ 55,006	\$ 35,925	\$ 35,275	\$ 26,455	\$ 4,810	\$ 52,491	\$ 209,962	\$ 84,464
PANOLA	\$ 29,363	\$ 44,303	\$ 49,481	\$ 6,173	\$ 5,863	\$ 45,061	\$ 180,244	\$ 45,088
PARKER	\$ 193,909	\$ 177,970	\$ -	\$ 25,044	\$ 30,404	\$ 142,442	\$ 569,769	\$ 297,757
PECOS	\$ 27,048	\$ 25,281	\$ 43,521	\$ 7,981	\$ 5,423	\$ 36,418	\$ 145,672	\$ 41,534
POLK	\$ 195,030	\$ 95,150	\$ 81,746	\$ 24,959	\$ 32,954	\$ 143,280	\$ 573,119	\$ 299,478
POTTER	\$ 111,680	\$ -	\$ 356,659	\$ 166,355	\$ 70,098	\$ 234,931	\$ 939,723	\$ 171,490
RANDALL	\$ 91,526	\$ 104,992	\$ 199,720	\$ 35,273	\$ 165,922	\$ 199,145	\$ 796,578	\$ 140,542

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**Proposed FY2022 Allocations: State Aid Formula Funding by Component Grant
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DEPARTMENT	Basic Probation Supervision (minimum)	Community Programs	Pre & Post Adjudication Facilities	Commitment Diversion	Mental Health Services	Flexible Funds	Total, FY22 State Aid	Basic Probation Supervision (maximum)
RED RIVER	\$ 39,340	\$ 2,976	\$ 48,795	\$ 6,543	\$ 3,883	\$ 33,846	\$ 135,383	\$ 57,266
REEVES	\$ 16,901	\$ 45,638	\$ 61,993	\$ 7,813	\$ 12,069	\$ 48,138	\$ 192,552	\$ 25,952
REFUGIO	\$ 30,259	\$ 9,107	\$ 13,792	\$ -	\$ 6,186	\$ 19,781	\$ 79,125	\$ 44,390
ROCKWALL	\$ 118,664	\$ 112,970	\$ 46,089	\$ 18,493	\$ 10,418	\$ 102,211	\$ 408,845	\$ 182,214
RUSK	\$ 69,375	\$ 154,547	\$ 11,264	\$ 20,616	\$ 7,683	\$ 87,829	\$ 351,314	\$ 106,528
SAN PATRICIO	\$ 246,410	\$ 188,495	\$ 33,481	\$ 224,227	\$ 110,178	\$ 267,597	\$ 1,070,388	\$ 378,375
SCURRY	\$ 23,955	\$ 21,763	\$ 74,906	\$ -	\$ 5,170	\$ 41,932	\$ 167,726	\$ 36,784
SHELBY	\$ 42,530	\$ 47,313	\$ 6,343	\$ 13,169	\$ 3,587	\$ 37,648	\$ 150,590	\$ 65,307
SMITH	\$ 187,450	\$ 162,522	\$ 114,259	\$ 251,187	\$ 93,905	\$ 269,774	\$ 1,079,097	\$ 287,839
SOMERVELL	\$ 10,567	\$ 14,221	\$ 24,986	\$ 2,930	\$ 3,152	\$ 18,619	\$ 74,475	\$ 16,227
STARR	\$ 187,933	\$ 263,666	\$ 68,192	\$ 23,912	\$ 40,711	\$ 194,805	\$ 779,219	\$ 288,581
SUTTON	\$ 23,085	\$ 16,510	\$ 10,439	\$ 7,138	\$ 1,791	\$ 19,654	\$ 78,617	\$ 35,448
SWISHER	\$ 54,216	\$ 55,172	\$ 1,081	\$ 9,989	\$ 3,830	\$ 41,430	\$ 165,718	\$ 83,252
TARRANT	\$ 1,053,212	\$ 736,662	\$ 951,025	\$ 889,972	\$ 952,020	\$ 1,527,630	\$ 6,110,521	\$ 1,617,257
TAYLOR	\$ 185,892	\$ 308,093	\$ 29,670	\$ 70,547	\$ 20,540	\$ 204,914	\$ 819,656	\$ 285,445
TERRY	\$ 55,674	\$ 2,627	\$ 35,021	\$ 14,629	\$ 10,278	\$ 39,410	\$ 157,639	\$ 82,006
TITUS	\$ 131,233	\$ 119,320	\$ 27,178	\$ 27,279	\$ 7,394	\$ 104,135	\$ 416,539	\$ 201,515
TOM GREEN	\$ 61,190	\$ 162,627	\$ 298,260	\$ 15,671	\$ 47,426	\$ 195,058	\$ 780,232	\$ 93,960
TRAVIS	\$ 401,946	\$ 1,412,274	\$ 489,042	\$ 1,471,448	\$ 278,804	\$ 1,351,172	\$ 5,404,686	\$ 617,206
TYLER	\$ 45,470	\$ 44,324	\$ -	\$ 6,770	\$ 9,460	\$ 35,341	\$ 141,365	\$ 69,821
UPSHUR	\$ 86,869	\$ 84,468	\$ 26,309	\$ 15,690	\$ 4,108	\$ 72,482	\$ 289,926	\$ 133,392
UPTON	\$ 19,414	\$ 22,576	\$ 8,975	\$ 6,173	\$ 3,686	\$ 20,275	\$ 81,099	\$ 29,811
UVALDE	\$ 93,982	\$ 90,032	\$ 18,181	\$ 6,004	\$ 23,189	\$ 77,129	\$ 308,517	\$ 144,313
VAL VERDE	\$ 218,186	\$ 123,109	\$ -	\$ 37,665	\$ 52,480	\$ 143,813	\$ 575,253	\$ 335,035
VAN ZANDT	\$ 92,587	\$ -	\$ 131,293	\$ 52,912	\$ 57,382	\$ 111,391	\$ 445,565	\$ 142,171
VICTORIA-GOLIAD	\$ 255,446	\$ 154,127	\$ 2,184	\$ 231,557	\$ 21,407	\$ 221,574	\$ 886,295	\$ 392,250
WALKER	\$ 130,105	\$ 90,265	\$ 12,419	\$ 25,444	\$ 27,794	\$ 95,342	\$ 381,369	\$ 199,782
WALLER	\$ 43,998	\$ 94,526	\$ 17,333	\$ 11,917	\$ 3,286	\$ 57,020	\$ 228,080	\$ 67,561
WARD	\$ 29,973	\$ 18,745	\$ 56,720	\$ 16,102	\$ 5,751	\$ 42,430	\$ 169,721	\$ 46,025
WEBB	\$ 515,353	\$ 432,777	\$ 224,977	\$ 155,252	\$ 196,416	\$ 508,259	\$ 2,033,034	\$ 791,349
WHARTON	\$ 73,326	\$ 76,072	\$ 19,385	\$ 34,109	\$ 65,244	\$ 89,379	\$ 357,515	\$ 112,596

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DEPARTMENT	Basic Probation Supervision (minimum)	Community Programs	Pre & Post Adjudication Facilities	Commitment Diversion	Mental Health Services	Flexible Funds	Total, FY22 State Aid	Basic Probation Supervision (maximum)
WHEELER	\$ 37,191	\$ 39,822	\$ 7,411	\$ 5,606	\$ 1,804	\$ 30,612	\$ 122,446	\$ 57,108
WICHITA	\$ 184,160	\$ 366,808	\$ 38,489	\$ 67,047	\$ 90,467	\$ 248,990	\$ 995,961	\$ 282,787
WILBARGER	\$ 67,765	\$ 28,766	\$ 16,426	\$ 5,669	\$ 2,997	\$ 40,541	\$ 162,164	\$ 100,659
WILLACY	\$ 65,533	\$ 58,718	\$ 26,838	\$ 19,819	\$ 9,859	\$ 60,256	\$ 241,023	\$ 100,629
WILLIAMSON	\$ 291,661	\$ 224,299	\$ 334,927	\$ 259,926	\$ 189,202	\$ 433,338	\$ 1,733,353	\$ 447,859
WINKLER	\$ 13,762	\$ 15,190	\$ 18,146	\$ 3,737	\$ 10,312	\$ 20,382	\$ 81,529	\$ 21,132
WISE	\$ 69,539	\$ 73,659	\$ 118,590	\$ 20,723	\$ 20,951	\$ 101,154	\$ 404,616	\$ 106,780
WOOD	\$ 50,434	\$ 63,372	\$ 17,160	\$ 34,466	\$ 16,486	\$ 60,639	\$ 242,557	\$ 77,444
YOAKUM	\$ 8,651	\$ 14,522	\$ 31,106	\$ -	\$ 1,075	\$ 18,451	\$ 73,805	\$ 13,283
YOUNG	\$ 92,447	\$ 61,553	\$ -	\$ 8,526	\$ 25,597	\$ 62,708	\$ 250,831	\$ 141,957
ZAPATA	\$ 62,524	\$ 49,403	\$ 25,129	\$ 9,065	\$ 1,126	\$ 49,083	\$ 196,330	\$ 96,009
TOTALS	\$ 22,729,813	\$ 27,257,991	\$ 16,092,363	\$ 16,073,713	\$ 12,113,560	\$ 31,422,496	\$ 125,689,936	\$ 34,878,700

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