

Grant Program Allocations & Reporting Updates

Grants Continuum of Services

Prevention & Intervention
(Currently Being Rebid)

Community Projects

Residential Projects

Regional Diversion Alternatives

Not in the System

Continuum of Services

TJJJ Commitment

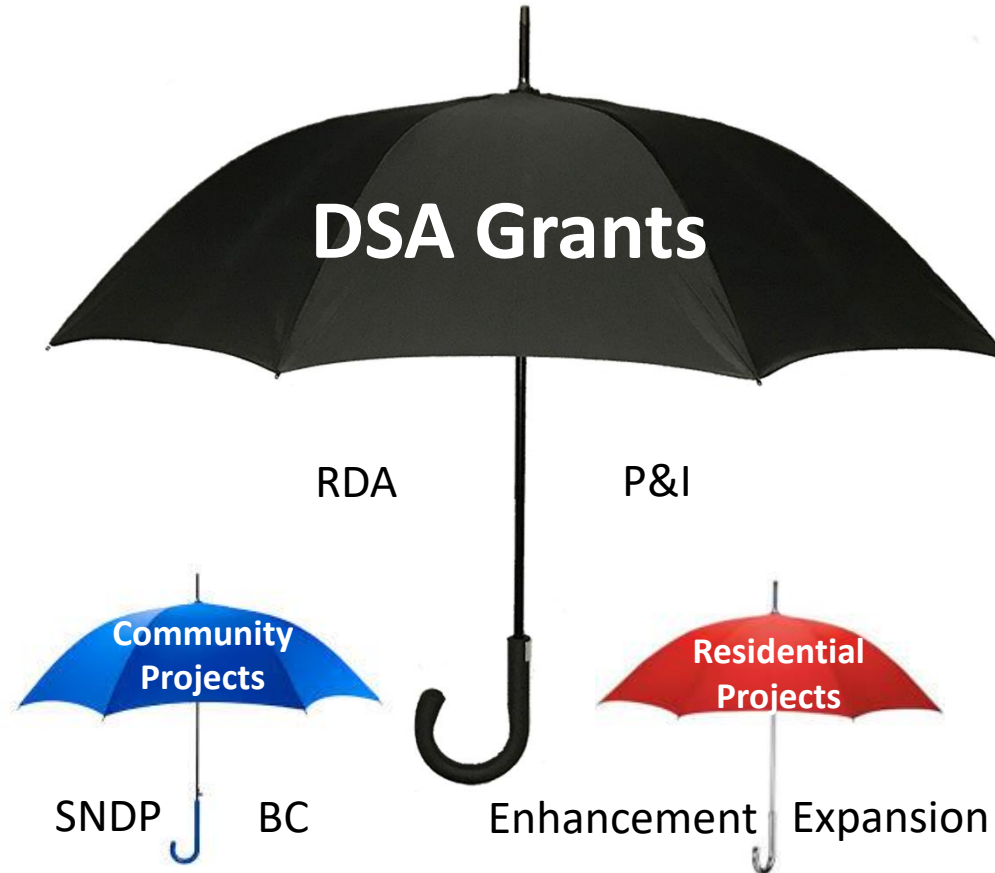
Border Children's Justice Project

Special Needs Diversionary Program (SNDP)

State Aid
Commitment Reduction Program
Mental Health Services
Supplemental & Emergent Funds

Discretionary State Aid

Grants Overview



DSA Grant History FY 17-19

- First offered in FY 17 again in FY 19
- Goal – encourage the development of research-based community programs that demonstrated recidivism reduction
- Target Population – moderate/high risk and/or moderate/high need
- Reporting – mid year (April 1) and end of year (October 1).

DSA in FY 20 - Present

- Solicited RFP's for two program types: Community based and Residential
- Goals –
 - Research based
 - Use data to evaluate
 - Keep youth closer to home/shallow as possible in system
 - Demonstrate recidivism reduction
- Target Population – as defined by the program
- Output Reporting – mid year (April 1) and end of year (October 1).

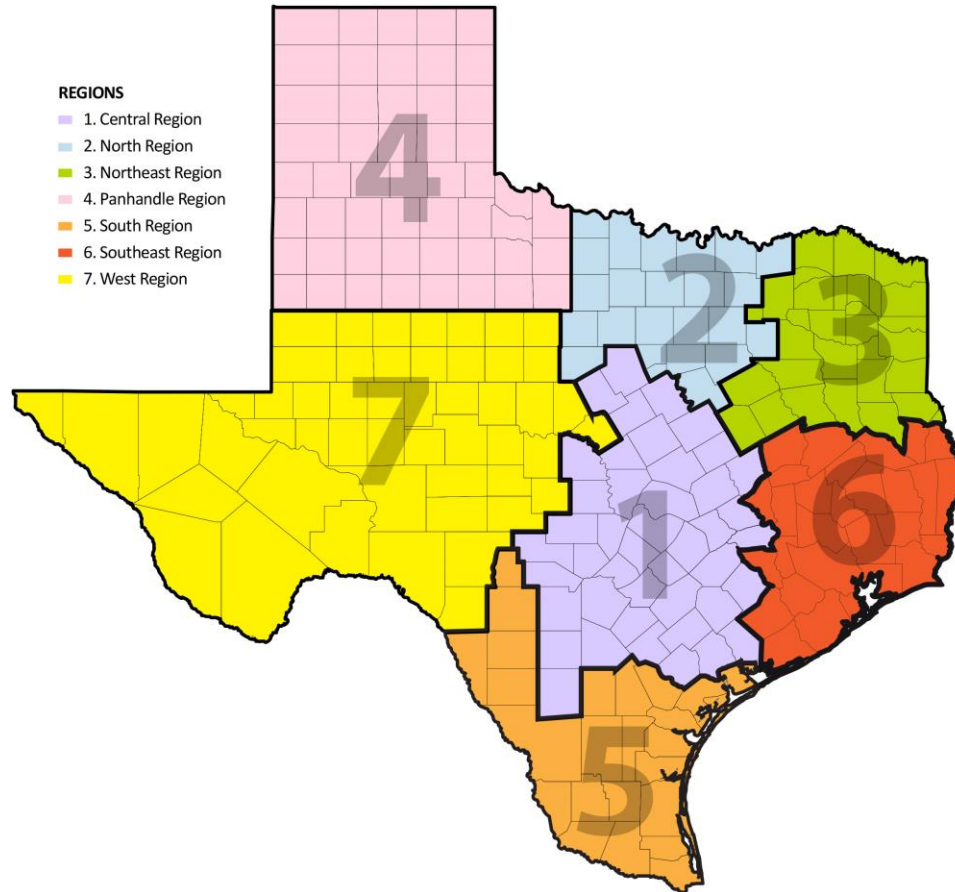
New for FY 22 Prevention and Intervention Returns

- Prevention and Intervention RFP offered for the first time in several years.
- Prevention and Intervention Request For Proposals deadline is September 15th
- Requirements: Youth 6-17, not currently under the jurisdiction of the juvenile probation department, who have no pending formal referrals, and are not under active supervision and their families
- Priority populations:
 - Younger youth with behavior, performance, and/or attendance issues in school
 - Siblings and families with youth involved in juvenile justice

Regionalization History

- In 2015, the 84th Texas Legislature instructed TJJD to develop and adopt a regionalization plan.
- August 2015 the Regionalization Task Force was established.
- Regionalization Division created March 1, 2016.
- Initial targets set for diversions: 30 diversions in 2016, 150 diversions in 2017, 2018, and 2019.
- In 2020 and 2021 target is 245.

Probation Regions



Regionalization Now (Concept)

- Assistance to the field (in general)
- Administration and guidance with DSA Grants
- Data analysis
- Review of Diversion Alternative Applications
- Assistance with budget
- Assistance with monitoring and independent audits
- Assistance with mental health services

RDA Numbers

- In fiscal year 2020, we received 414 diversion applications.
 - 80% approval rate
 - 64% placement rate
- In fiscal year 2021 so far, we have received 260 diversion applications.
 - 62% approval rate
 - 60% placement rate

FY 21	Approved Number	Number Placed	Percent Placed
Central	33	30	19%
North	32	27	17%
Northeast	14	19	12%
Panhandle	10	11	7%
South	20	18	12%
Southeast	25	24	15%
West	27	26	17%
Total	161	155	

*As of Aug 5.

FY 20	Approved Number	Number Placed	Percent Placed
Central	56	44	17%
North	43	40	15%
Northeast	32	29	11%
Panhandle	19	15	6%
South	68	46	17%
Southeast	49	39	15%
West	62	53	20%
Total	332	266	

Mental Health Updates

- Continue to increase collaboration and communication with HHSC and DFPS
- Available for consultation
- Development and implementation of Behavioral Health Services Online (BHSO)
 - Increase services to youth
 - Allow for increased continuity of care
 - Give departments important mental health information on youth

Contact Information

<p>Ashley Kintzer Manager of Regionalization and County Grants 512-484-9094 Ashley.Kintzer@tjjd.texas.gov</p>	<p>Ryan Bristow (North and Northeast) Regional County Program Administrator 512-460-0946 Ryan.Bristow@tjjd.texas.gov</p>
<p>Deborah Harris-Wiggins (Southeast) Regional County Program Administrator 254-722-2450 Deborah.Harris-Wiggins@tjjd.texas.gov</p>	<p>Mark Williams (Panhandle and West) Regional County Program Administrator 512-460-0849 Mark.Williams@tjjd.texas.gov</p>
<p>Jim Wilson (Central) Regional County Program Administrator 512-490-7988 James.Wilson@tjjd.texas.gov</p>	<p>Javier Aguilar (South) Regional County Program Administrator 959-245-7406 Javier.Aguilar@tjjd.texas.gov</p>
<p>Susan Palacios, PhD, LPC Community Mental Health Program Administrator 512-420-3923 Susan.Palacios@tjjd.texas.gov</p>	<p>Tonya Gonzalez (South, Northeast, Central, Southeast) Budget Analyst 512-490-7977 Tonya.Gonzalez@tjjd.texas.gov</p>
<p>Paul Alamo County Grants Monitor 512-490-7109 Paul.Alamo@tjjd.texas.gov</p>	<p>Gloria Crayton (Panhandle, North, West, Northeast) Budget Analyst 512-490-7939 Gloria.Crayton@tjjd.texas.gov</p>